

1	04	04	01	06	PERMISO PARA BARDEOS OTROS PERMISOS DE	4,392.57	1,313.02	1,513.98	992.17	573.40	948.12	43.44	321.46
1	04	04	01	09	CONSTRUCCIÓN	286,259.36	2,037.20	1,182.87	868.80	282,170.49	0.00	0.00	2,037.20
1	04	04	01	10	ALINEAMIENTOS	33,081.08	19,968.02	2,042.21	3,941.90	7,128.95	6,324.97	5,564.68	8,078.37
1	04	04	01	11	DESIGNACION DE NUMERO OFICIAL	9,278.79	6,979.44	444.44	488.28	1,366.63	2,729.77	3,558.09	691.58
1	04	04	01	13	DICTAMEN DE VOCACION DE SUELO	160,233.60	59,787.44	35,206.15	48,511.49	16,728.52	7,926.07	33,254.25	18,607.12
1	04	04	01	14	MEDICION DE TERRENOS LICENCIA PARA ROMPER PAVIMENTOS, BANQUETAS O MACHUELOS.	29,553.36	19,648.98	3,928.78	3,934.79	2,040.81	58.21	4,780.14	14,810.63
1	04	04	01	15	AUTORIZACION DE PROGRAMA PARCIAL DE URBANIZACION PERMISO PARA SUBDIVISION O FUSION DE LOTES	44,174.96	17,723.52	4,731.44	15,290.88	6,429.12	0.00	0.00	17,723.52
1	04	04	01	16	INCORPORACION MUNICIPAL	128,582.40	128,582.40	0.00	0.00	0.00	0.00	128,582.40	0.00
1	04	04	01	17	CERTIFICADO DE HABITABILIDAD. INSCRIPCION O REFRENDO COMO PERITO DE OBRA.	78,231.94	23,229.85	15,152.84	34,142.21	5,707.04	4,490.31	5,556.15	13,183.39
1	04	04	01	23	ANUNCIOS Y PUBLICIDAD	534.31	534.31	0.00	0.00	0.00	534.31	0.00	0.00
1	04	04	01	24	PUBLICIDAD PERMANENTE	15,578.65	11,555.04	2,112.25	1,737.60	173.76	1,911.36	9,035.52	608.16
1	04	04	01	25	BEBIDAS ALCOHOLICAS	105,747.97	25,892.41	25,190.68	35,803.24	18,861.64	3,475.20	16,507.20	5,910.01
0	04	04	02	00	ANUNCIOS Y PUBLICIDAD	224,185.90	41,658.96	58,636.06	120,241.92	3,648.96	19,026.72	10,773.12	11,859.12
1	04	04	02	01	PUBLICIDAD PERMANENTE	224,185.90	41,658.96	58,636.06	120,241.92	3,648.96	19,026.72	10,773.12	11,859.12
0	04	04	03	00	BEBIDAS ALCOHOLICAS	3,590,310.08	1,745,493.98	442,749.92	655,158.21	746,907.97	1,481,852.73	135,669.08	127,972.17
1	04	04	03	02	REFRENDO DE ANUAL DE LICENCIA	1,417,391.39	379,195.35	399,215.44	622,690.60	16,290.00	141,614.40	111,387.75	126,193.20
1	04	04	03	04	CAMBIO DE PROPIETARIO	5,851.55	347.52	5,153.51	350.52	0.00	173.76	173.76	0.00
1	04	04	03	05	HORAS EXTRAS	2,063,400.00	1,347,508.80	0.00	0.00	715,891.20	1,324,920.00	22,588.80	0.00
1	04	04	03	06	PERMISO PARA REALIZACION DE EVENTOS ESPECIALES	71,210.14	18,268.11	30,945.85	18,129.41	3,866.77	15,144.57	1,344.57	1,778.97
1	04	04	03	07	PERMISO PARA FUNCIONAMIENTO TEMPORAL REGISTROS, CERTIFICACIONES Y LEGALIZACIONES	32,457.00	174.20	7,435.12	13,987.68	10,860.00	0.00	174.20	0.00
0	04	04	05	00	EN OFICINAS	435,918.85	99,521.04	112,725.25	125,498.16	98,174.40	25,325.52	28,192.56	46,002.96
1	04	04	05	01	EN OFICINAS	435,918.85	99,521.04	112,725.25	125,498.16	98,174.40	25,325.52	28,192.56	46,002.96
0	04	04	06	00	CATASTRO	570,397.97	267,861.00	101,184.00	82,241.15	119,111.82	42,226.92	93,041.03	132,593.05
1	04	04	06	01	COPIAS E IMPRESIONES INFORMES Y CERTIFICACIONES DE CATASTRO	399.65	399.65	0.00	0.00	0.00	399.65	0.00	0.00
1	04	04	06	02	AVALUOS, ASIGNACION DE CLAVES Y MEDICIONES	2,007.15	312.76	912.48	469.14	312.77	156.38	156.38	0.00
1	04	04	06	03	FUSIONES, SUBDIVISIONES, RELOTIFICACIONES, CESIONES Y REGISTROS	440,812.82	200,201.14	77,108.56	61,749.71	101,753.41	27,127.31	63,915.09	109,158.74
1	04	04	06	04	REGISTROS Y MODIFICACION DE INSCRIPCION	126,869.89	66,791.07	23,010.88	20,022.30	17,045.64	14,543.58	28,813.18	23,434.31
1	04	04	06	05	REGISTROS	308.46	156.38	152.08	0.00	0.00	0.00	156.38	0.00
0	04	04	07	00	ECOLOGIA	21,893.76	18,939.84	0.00	2,953.92	0.00	0.00	260.64	18,679.20
1	04	04	07	03	AUTORIZACION PARA PODA O DERRIBO DE ARBOL	4,517.76	1,563.84	0.00	2,953.92	0.00	0.00	260.64	1,303.20
1	04	04	07	23	OTRAS CERTIFICACIONES	17,376.00	17,376.00	0.00	0.00	0.00	0.00	0.00	17,376.00
0	04	04	08	00	DIVERSAS CERTIFICACIONES	493,751.24	101,954.42	212,308.98	157,030.39	22,457.45	38,865.44	27,623.06	35,465.92
1	04	04	08	02	CERTIFICACION DE RESIDENCIA	260.64	260.64	0.00	0.00	0.00	260.64	0.00	0.00
1	04	04	08	03	SOLVENCIAS FISCALES	8,029.65	4,170.24	1,774.29	521.28	1,563.84	2,345.76	781.92	1,042.56
1	04	04	08	04	CONSTANCIAS	52,053.23	3,735.84	23,197.77	13,652.49	11,467.13	608.16	781.92	2,345.76
1	04	04	08	05	REGISTRO DEL RIESGO DE SINIESTRALIDAD	433,407.72	93,787.70	187,336.92	142,856.62	9,426.48	35,650.88	26,059.22	32,077.60
0	04	05	00	00	ACCESORIOS DE DERECHOS	166,740.46	99,079.80	30,894.66	23,684.70	13,081.30	31,074.27	34,186.48	33,819.05
1	04	05	02	00	RECARGOS	166,740.46	99,079.80	30,894.66	23,684.70	13,081.30	31,074.27	34,186.48	33,819.05
0	05	00	00	00	PRODUCTOS	2,179,725.14	789,729.74	376,628.71	279,882.02	733,484.67	165,289.61	339,072.37	285,367.76
0	05	01	00	00	PRODUCTOS	2,179,725.14	789,729.74	376,628.71	279,882.02	733,484.67	165,289.61	339,072.37	285,367.76
0	05	01	01	00	PRODUCTOS DERIVADOS DEL USO Y APROVECHAMIENTO DE BIENES NO SUJETOS A RÉGIMEN DE DOMINIO PÚBLICO	1,918,727.60	710,036.30	349,986.38	205,176.79	653,528.13	130,083.75	294,752.11	285,200.44
1	05	01	01	01	VENTA DE BIENES MUEBLES E INMUEBLES	522,120.77	312,993.53	76,687.51	50,888.92	81,550.81	82,599.85	56,938.63	173,455.05
1	05	01	01	02	ARRENDAMIENTO DE BIENES MUEBLES E INMUEBLES	391,459.77	244,940.27	86,221.29	17,670.30	42,627.91	347.52	185,000.00	59,592.75
1	05	01	01	03	FORMAS EMPRESAS OTROS PRODUCTOS QUE GENERAN INGRESOS CORRIENTES	1,005,147.06	152,102.50	187,077.58	136,617.57	529,349.41	47,136.38	52,813.48	52,152.64
0	05	01	03	00	RENDIMIENTOS FINANCIEROS	260,997.54	79,693.44	26,642.33	74,705.23	79,956.54	35,205.86	44,320.26	167.32
1	05	01	03	02	RECURSOS PROPIOS	156,835.14	3,249.61	23,488.47	67,320.82	62,776.24	747.66	2,388.53	113.42
1	05	01	03	03	RENDIMIENTOS FINANCIEROS FAIS	64,368.49	42,837.38	1,486.67	5,921.41	14,123.03	19,158.02	23,676.98	2.38
1	05	01	03	04	RENDIMIENTOS FINANCIEROS FORTAMUN	1,246.07	176.06	534.11	468.10	67.80	57.02	73.56	45.48

